# ORA DATA REQUEST ORA-SCG-066-DAO SOCALGAS 2019 GRC – A.17-10-008 SOCALGAS RESPONSE DATE RECEIVED: DECEMBER 27, 2017

DATE RESPONDED: JANUARY 19, 2018

**Exhibit Reference:** SCG-04 Testimony and Workpapers

SCG Witness: Gina Orozco-Mejia

Subject: Gas Distribution Capital, Pipeline Relocations—Franchise

#### Please provide the following:

1. Referring to Ex. SCG-04 testimony, page GOM-118, lines 18-19, please provide a copy of all calculations and supporting documents used in SCG's statement, "However, in SoCalGas' observation, municipality work generally fluctuates with economic conditions."

### **SoCalGas Response 1:**

SoCalGas looks at economic data as a directional indicator for franchise work. It does not use the economic data directly, but rather to support its forecast methodology. SoCalGas projects expenses for the franchise workgroup will follow the five-year (2012 - 2016) historical average as the economy remains strong. SoCalGas used the IHS Global Insight non-farm employment information to assess economic growth over the GRC period. The IHS Global Insight non-farm employment information is shown in the workpaper of Rose-Marie Payan, Ex. SCG-39-WP, starting on page 46.

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2. Please provide a citation to SCG's witness' Ms. Payan's testimony and workpapers as referenced on Ex. SCG-04, page GOM-118, lines 21-22.

### **SoCalGas Response 2:**

The IHS Global Insight non-farm employment information is shown in the workpaper of Ms. Payan, Ex. SCG-39-WP. Commercial employment (EmpCom) begins on page 46. Industrial employment (EmpInd) begins on page 61.

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3. Referring to Ex. SCG-04, page GOM-118, lines 15-26, please provide a copy of SCG's analyses/studies of population growth and density in its service territory relating to municipality work for years 2012-2017YTD.

#### **SoCalGas Response 3:**

SoCalGas' reference that "[p]opulation growth and density also drive municipality work" is based on its long-term observations of the drivers that influence franchise work. As indicated in testimony, an increase in population adds pressure to communities' infrastructure, driving improvements, which then impacts SoCalGas' facilities. SoCalGas does not have related analysis or studies of population growth and density for every area of its service territory. There are over 223 municipalities and 12 counties in SoCalGas' territory, each with its unique set of specific impacts; therefore, SoCalGas Gas Distribution has chosen non-farm employment growth, as reported by IHS Global Insight, as a directional indicator for the anticipated trend in franchise work. As such, SoCalGas chose a five-year average (2012 – 2016) for its franchise forecast to account for the historical fluctuations in project costs and timing from year to year.

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4. Provide the expenditures incurred for Pipeline Relocations-Freeway for 2017 YTD, or for the last month recorded.

### **SoCalGas Response 4:**

SoCalGas has incurred expenditures of \$12,054,330 related to Pipeline Relocations-Freeway as of November 30, 2017.